

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1217-01
Bill No.: SB 195
Subject: Licenses - Driver's; Revenue Department; Immigration
Type: Original
Date: February 11, 2011

Bill Summary: This proposal requires driver's licenses and non-driver's licenses issued to persons who are not United State citizens to contain a notation that the holder of such license is not a citizen of the United States.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Joint Committee on Administrative Rules** state this proposal will have no fiscal impact on their committee.

Officials from the **Department of Health and Senior Services** state this proposal will have no fiscal impact on their agency.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

According to officials from the **Department of Revenue (DOR)**, changes proposed in this proposal require that a noncommercial driver license, nondriver license or instruction permit contain a "notation or indication" to reflect that the holder of such document is a non-citizen of the United States. The changes will require DOR to modify license issuance system requirements and change the format of the driver license document to include the proposed "notation or indication". Finding the required amount of space will be an issue on the current driver license format.

DOR has estimated the administrative impact for the Driver License Bureau.

The proposed changes will require:

- Draft updates to web site information on the new emblem.
- Update office procedures.
- Develop a public information campaign about the new emblem.

ASSUMPTION (continued)

- Development of Missouri Electronic Driver License (MEDL) system change requirements documents to define changes to post a notation or indication on the driver license, nondriver license or permit indicating the holder is not a United States citizen.

Due to the scheduled transition to new hardware and updated software in license offices scheduled to occur during FY 2012 there is an increased amount of programming and testing which must occur to program, test and implement changes to the legacy system and new license system. FY 12 administrative costs are calculated as follows:

Driver License Bureau

Administrative Analyst (1.5)	240 hrs @ \$24/hr	\$ 5,760
Management Analyst Specialist II	260 hrs @ \$23/hr	\$ 5,980
Revenue Band Manager	40 hrs @ \$30/hr	\$ 1,200
	Total	\$12,940

Personnel Services Bureau

Administrative Analyst III	20 hrs@ \$22/hr	\$ 440
Management Analysis Specialist I (2)	80 hrs@ \$21/hr	\$1,680
	Total	\$2,120

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. **Oversight** assumes DOR could absorb the personal service costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

Information Technology - OA-ITSD (DOR) estimated programming costs of \$32,650 calculated as follows:

MEDL:

1 Keane contractor for 100 hours @ \$100	\$10,000
1 MODL programmer for 100 hours	\$ 2,650

MEDL-CI:

1 L1 contractor for 100 hours @ \$200	\$ 20,000
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MODL is covered with hours above.

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ASSUMPTION (continued)

Oversight assumes OA-ITSA (DOR) is provided with core funding to handle a certain amount of activity each year. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

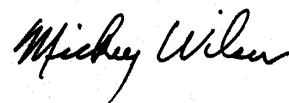
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Office of Secretary of State
Administrative Rules Division
Joint Committee on Administrative Rules
Department of Health and Senior Services



L.R. No. 1217-01
Bill No. SB 195
Page 6 of 6
February 11, 2011

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February 11, 2011